

Appendix 2 – Growth and Pressures Schedule

Service	Description of Pressure	Pressure / Growth Amount			
		2024/25	2025/26	2026/27	Total
		£'000	£'000	£'000	£'000
Looked After Placements	Looked After Placements Sufficiency	6,500	-	-	6,500
Permanence and Leaving Care	Unaccompanied Asylum Seeking Children	2,200	-	-	2,200
Permanence and Leaving Care	Internal New Arrivals Team	300	-	-	300
Education Services	School Conditions Survey	100	-	-	100
Home to School Transport	Home to School Transport Demography	1,300	1,300	1,300	1,300
Looked After Placements	Children's Demography	2,419	2,479	2,479	7,377
Total Investment		12,819	3,779	3,779	20,377